

ANNUAL PLAN & ANNUAL BUDGET FOR THE YEAR 2020-2021

1. INTRODUCTION:

The G.O.Ms.No.57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **"The Tamil Nadu District Mineral Foundation Rules, 2017"** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extraordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In the circumstance, Namakkal District Mineral Foundation Trust / **Managing Committee** and **Governing Council** with District Collector as Chairperson, District Revenue Officer as Vice chairperson, Deputy Director of Geology and Mining as Convener and other members has been constituted vide Proceedings of the Chairperson of Namakkal District Mineral Foundation Trust cum District Collector Roc. No. 831/Mines/2019 dated 11.09.2017.

The following Officers are appointed in Namakkal District Mineral Foundation Trust.

2. GOVERNING COUNCIL-MEMBERS

Sl. No.	Name	Designation in the Governing Council
1.	District Collector, Namakkal	CHAIR PERSON
2.	District Revenue Officer, Namakkal	VICE-CHAIR PERSON
3.	Deputy Director Dept. of Geology and Mining, Namakkal	CONVENER
4.	Project Director Panchayat Development, Namakkal	MEMBER
5.	Personal Assistant to Collector Panchayat Development (PAPD)	MEMBER
6.	Assistant Director Rural Development Department Namakkal	MEMBER
7.	District Adi Dravidar & Tribal Welfare Officer, Namakkal	MEMBER
8.	District Environment Engineer, Tamil Nadu Pollution Control Board, Namakkal	MEMBER
9	District Forest Officer, Namakkal	MEMBER
11	Assistant Director of Survey and Land Records, Namakkal	MEMBER
12	District Treasury Officer, Namakkal	MEMBER
13.	District Social Welfare Officer, Namakkal	MEMBER

14.	Deputy Director, Health Department in charge of Public Health Centres, Namakkal	MEMBER
15.	Thiru.P.Ramasamy, Deputy Collector (Rtd)	Ex-Officio (Official) Member
16.	Thiru.G.Vijayaragavan, Deputy Supdt.of Police (Rtd).	Ex-Officio (Official) Member

3. MANAGING COMMITTEE MEMBERS

Sl. No.	Name	Designation
a)	District Collector, Namakkal	Chairperson
b)	District Revenue Officer, Namakkal	Member Secretary
c)	Deputy Director of Geology and Mining, Namakkal	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA), Namakkal	Member
(ii)	Deputy Director (Health), Namakkal.	Member
(iii)	Chief Educational Officer, Namakkal.	Member
(iv)	District Treasury Officer, Namakkal.	Member
(v)	District Social Welfare Officer, Namakkal	Member
(vi)	Assistant Director (Panchayat), Namakkal	Member
(vii)	CARE Trust, Managing Trustee : Mrs.P.Manimehalai, 31,First cross,Thillaipuram,Namakkal.	Member (Non Governmental Organization)
(viii)	Thiru. V.P.R.Sekar,	Non-Official Member

4. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:

The object of the District Mineral Fund is to collect 30% of royalty of Seigniorage fee from the quarry lease holders in respect of mining or quarry leases granted before the 12th January 2015 and 10% in respect of mining

or quarry leases in the case of prospecting cum Mining leases granted on or after 12th January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds i.e., Coal/lignite-19.05.2017, Other Major Mineral -17.09.2015 and Minor Mineral-17.09.2015. Interest for Arrear @rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction)

High priority has to be given to the following,

1. Drinking water supply

- Centralized purification systems.
- Water treatment plants.
- Permanent / temporary water distribution system for Drinking Water.

2. Environment Preservation and Pollution Control measures.

- Effluent treatment plants.
- Prevention of pollution of Water sources.
- Mine pollution prevention technologies.

3. Health care.

- Primary / Secondary health care.

4. Education.

- Construction of additional class rooms, laboratories, libraries and Toilet blocks.
- Drinking water provisions.

5. Welfare of Women and Children.

6. Welfare of aged and Differently abled people.

7. Skill development.

8. Sanitation.

Other priority has to be given to the following,

4) Physical infrastructure, Irrigation, Energy and Watershed Development, other measure for enhancing environmental quality may also be improved.

5. FUND UTILIZATION:

Metrics	Utilization
Not less than 60% of Annual Accrual	High Priority Projects
Not more than 40% of Annual Accrual	Other Priority Projects
6% of Annual Accrual	District Administrative Expenses
1% of Fund from 6% of DMFT Annual Accrual	State Level Administrative Expenses

6. SANCTIONING PROCEDURE OF FUNDS:

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O.(Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

“(i) Not with standing anything contained in rules 14,15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

(ii) Whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”

7. Status of the Namakkal DMFT fund :

Sl.No.	DMF FUND STATUS AS ON 31.01.2021	
1.	A) Total accrual of DMF as on 31.01.2021 (As per Register)	Rs. 4,25,48,145/-
	B) 6% Amount for Administrative expenses	Rs.25,52,889/-
	i) Expenses incurred and 1% fund transferred	Rs.8,14,829/-
	ii) Contribution to RJD building	Rs.17,00,000/-
	Total Expenditure	Rs.25,08,129/-
	C) Amount sanctioned for 38 projects	Rs.2,03,03,400/-
	i) Amount spent for 29 completed projects (Amt surrender – Rs.97,758/-)	Rs.1,41,85,642/-
	ii) Amount to be incurred for the sanctioned projects	Rs.60,20,000/-
	D) Available fund as on 31.01.2021	Rs.1,97,89,614/-
	60% for High priority	Rs.1,18,73,768/-
	40% for other priority	Rs.79,15,846/-

8. MINE AFFECTED VILLAGE LIST

NAMAKKAL DISTRICT			
S.No	Taluk	Name of the Village Panchayaths	Village
1	Namakkal	Namakkal	1. Marurpatti 2. Vittamanayakkanpatti 3. Chithamparapatti 4. Periyagoundampalayam 5. Thindamangalam
		Puduchathiram	6. Pappinayakkanpatti 7. Sellappampatti 8. S.Nattamangalam 9. Thalambadi

		Mohanur	10. Parali (N.Puthupatti, Valayappatti) 11. Peramantampalayam 12. N.Puthupatti (Valayappatti) 13. Kuttalamparai 14. Aariyur 15. S.Valavanthi 16. Kumaripalayam
2	Senthamangalam	Senthamangalam	17. Kondamanaickenpatty 18. Pachudayampatty 19. Pottanam
		Erumapatti	20. Pudukottai 21. Seventhipatti 22. Varadharajapuram 23. Vadavathur 24. Puthugombai
3	Rasipuram	Rasipuram	25. Koonavelampatti 26. Molappalayam 27. Muthukalipatti (Annamalaipatty) 28. Pattanam
		Vennanthur	29. Kattanachampatti 30. No.3 Kumarapalayam 31. Nachippatti
		Namagiripet	32. Naraikinaru
4	Paramathi-Velur	Paramathi-Velur	33. Koodacheri 34. Nadanthai 35. Sithampoondi 36. Sungakarampatty
		Kabilarmalai	37. Erukkur 38. Sullipalayam
5	Tiruchengode	Tiruchengode	39. O.Rajapalayam 40. Preethi Group 24-Sengotampalayam 41. Puthupuliyampatti 42. Puthupalayam
		Elachipalayam	43. Akkalampatty 44. Chinnamanali 45. 87 Goundampalayam 46. Kokkalai 47. Konnaiyar 48. Periyamanali 49. Koothampoondi 50. Unjanai 51. Punjaipudupalayam
		Mallasamuthiram	52. Kuppuchipalayam 53. Marapparai 54. Munjanur 55. Paruthipalli

			56. Koothanatham 57. Pillanatham
6	Kumarapalayam	Pallipalayam	58. Elanthakuttai 59. Kaliyanoor 60. Pallakapalayam 61. Sowdhapuram 62. Thattankuttai, 63. (Kumarapalayam- Ammanni)
7	Town panchayaths		64. Padaiveedu 65. Kalappanaickenpatti 66. R.Puthupatti
8	Municipalities		67. Periyapatti

9. Abstract of Sanctioned Projects under District Mineral Foundation

Trust

Sl.No	Type of Priority area	Name of the sector	Total No. of Projects	Amount allocated in Rs.
1.	High	Drinking water	10	5414000
2.		Education	4	2800000
3.		Health	21	8789400
4.	Others	Physical Infrastructure	3	3300000
Total			38	20303400

9. PROPOSED PROJECT FOR THE YEAR 2020-2021

The following projects have been received from the line departments which falls under High Priority objects (Education).

Proposal 1: Construction of first floor two class room building at Valrajapalayam P.U.M. School H/O. Thanneerpandalpalayam

Implementation Department: AD Panchayat, Namakkal District

Sl. No.	Name of the Taluk/ Panchayat Union	Location of the Project	Description of work	Estimate cost (in lks)	Mine Affected Villages Covered
1	Tiruchengode	Thanneer pandhalpalayam Panchayat	Construction of first floor two class room building at Valrajapalayam P.U. M. School H/o. Thanneerpandalpalayam	Rs.12.85 /-	1.Sowdhapuram 2.Padaveedu 3.O.Rajapalayam 4.Pudhupuliyampatti 5.Puthupalayam 6.Preethi Group 24-Sengodampalayam

**Proposal 2: Construction of School Building in Aavathipalayam
H/o, Kumarapalayam Taluk in Namakkal District**

**Implementation Department: Public Works Department, Buildings
(C&M) Division, Namakkal.**

Name of the Taluk/ Panchayat Union	Location of the Project	Description of work	Estimate cost (in lks)
Kumarapalayam Taluk / Pallipalayam (PU)	Aavathipalayam	Construction of One Class room with Stair case	26.00
		Construction of Additional One Class room Building	18.00
		Construction of Additional One Class room Building First Floor	17.00
		Construction of Additional One Class room Building in First floor with Head Room	19.00
Total Cost			80.00

ANNUAL BUDGET FOR THE YEAR OF 2020-2021

NAMAKKAL DISTRICT MINERAL FOUNDATION TRUST					
EXPENDITURE		AMOUNT (in Rs.)	INCOME		AMOUNT (in Rs.)
Project Expenses to be carried out	=	15402758	DMF Contribution by Lessees	=	8703029
			Arrears to be Collected From Lessees	=	32256461
Adminstration Cost at 5% of Accrued Fund	=	405613			
State Level Administrative Expenses cost at 1% of Accrued Fund	=	87029			
Surplus	=	50414212			
			Cash at Bank	=	25350122
Total	=	66309612	Total	=	66309612

[Signature]
2/2/21
Vice Chair Person/
District Revenue
Officer, Namakkal

[Signature]
2/2/21
Chairperson /
District Collector, (3/3)
Namakkal

[Signature]
2/2/21
Convener /
Deputy Director ,
Dept. of Geology and Mining,
Namakkal.